

Sevington with Finberry Parish Council	Budget	Expected	Budget	Expected	Budget	Expected	Budget	Expected	Budget	Notes
	2021/22	2021/22	2022/23	2022/23	2023/24	2023/24	2024/25	2024/25	2025/26	
Newsletter	200.00	200.00	200.00	200.00	200.00	200.00	200.00	300.00	200.00	Payment towards Newsletter is possible
Wages for Litterpicker in Highfield	1442.81	1533.68	1564.35	1663.56	1750.00	2000.00	2000.00	1000.00	2000.00	12 payments plus £50 bonus
Working from home allowance	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	£15 per month working from home allowance
HMRC	1500.00	1326.00	1500.00	1535.60	1800.00	1800.00	1800.00	1224.00	1800.00	PAYE payments
Internal Audit	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	Essential for any PC
Clerks Wages	4777.22	3821.52	3897.95	4703.96	4798.04	4798.04	5000.00	5131.44	5100.00	6 hours per week plus travel allowance (allowed for 2% increase)
KALC Membership	500.00	527.06	600.00	537.36	700.00	713.20	700.00	849.53	950.00	Useful body to be a member of, calculation based on no. of band D equivalent properties.
Insurance	350.00	338.40	360.00	338.40	350.00	0.00	450.00	450.00	500.00	Local Council Insurance even if not insuring assets required (ie. Fidelity guarantee, employers liability etc.)
Miscellaneous	600.00	1320.00	600.00		600.00	600.00	600.00	1000.00	600.00	
Meeting Room	700.00	420.00	660.00	660.00	660.00	660.00	660.00	571.20	600.00	Meeting Room Hire ( currently the Chamber of Commerce costs £142.80/meeting for 2 hours only)
External Audit	120.00	240.00	120.00	240.00	240.00	252.00	280.00	280.00	280.00	Essential for any PC
Chairman's Allowance	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
Highfield Ward	1000.00	1000.00	1000.00		1000.00	1000.00	1000.00	72.50	1000.00	A budgetary allowance to be provided
Finberry with Sevington South	1000.00	1000.00	1000.00		1000.00	1000.00	1000.00	1000.00	1000.00	A budgetary allowance to be provided
Website/Email	10.00	10.49	15.00	12.49	12.50	134.78	12.50	125.00	500.00	Website/Email hosting
Bank Fees						72.00	72.00	72.00	72.00	
<b>Total</b>	<b>12490.03</b>	<b>12027.15</b>	<b>11807.30</b>	<b>10181.37</b>	<b>13400.54</b>	<b>13520.02</b>	<b>14064.50</b>	<b>12365.67</b>	<b>14892.00</b>	

	Precept	Tax Base	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
2021/22	12490	579	14.38	16.78	19.17	21.57	26.37	31.16	35.95	43.14
2022/23	11807	564	13.96	16.28	18.61	20.93	25.59	30.24	34.89	41.87
2023/24	13401	863	10.35	12.08	13.80	15.53	18.98	22.43	25.88	31.06
2024/25	14065	863	10.86	12.68	14.49	16.30	19.92	23.54	27.16	32.59
2025/26	14517	863	11.21	13.08	14.95	16.82	20.56	24.30	28.04	33.64